

Academic Year 2018/ 2019	Melbury Primary School PE and Sports Premium Funding Allocation:					
	Total number of pupils on roll		248			
	Without Nursery		216			
	Number of pupils eligible for funding		216			
	Lump sum allocation		£17950			
	Supplemental amount of funding received per pupils		£83.10			
	Total amount of funding received		£17950			
Primary PE & Sport Premium Key Outcome Indicator	School Focus/ planned impact on pupils	Actions to achieve	Funding	Evidence	Actual Impact on pupils	Sustainability/ next steps as a review
1. The engagement of all pupils in regular physical activity – kick starting healthy active lifestyle	For all children to have a minimum of 2 hours physical activity per week whilst at school.	'Melbury Mile'. Each class to aim to walk 3 miles a week. This is in addition to their PE lessons.	Monitoring by PE Coordinator	Class posters to be completed and displayed with the distance that pupils have covered during the week. Taking part in the Nottingham City School's Sheriff's Challenge. Challenging Nottingham City Schools to cumulatively walk or run are the world (25,000 miles)	For children to have 'brain brakes' and move physically during lessons when participating in the 'Melbury Mile'.	

		Targeting specific children for after school clubs/ sessions with our specialist coach (i.e. funky fingers.	PE Coordinator/ staff & SENCO time	Club registers kept as a log as who has attended.	We aim to see an increase on pupils' fitness on their fitness tests results throughout the year.	
		Swimming lesson for year 3/ 4 pupils for half of the school year.	Cost - £3793.50 + 10% estimated increase - £4172.85 across the year	Swimming instructor's award, swimming badges and log distances swam by each child.	Pupils to benefit from specialist instruction, helping them become confident, competent and proficient swimmers.	
		Additional swimming to be offered to year 6 pupils who did not achieve their 25m swimming badge.	As above	Total number of children gaining their 25m badge before leaving the school to increase.	Identified pupils to benefit from extra specialist instruction, helping them become confident, competent and proficient swimmers.	
		PE lessons and after school clubs to be delivered by specialist coaches (yoga, urban hockey, and a range of sports delivered during Wednesdays throughout the year)	PE & Sports Premium Funding £7125 Specialist Sports Coach £1275 Yoga £2769 Zuma Coach £540 Urban Hockey	Specialist Sports Coach to complete half-termly fitness tests and track and monitor progress, reporting to class teachers. Pupil feedback from the sessions.	A greater breadth of activities delivered in the curriculum and after school club. Yoga - for pupils to be able to manage stress and anxiety through our yoga sessions which in	

				Evaluations from PE specialists.	turn can help with SATs exam stress.	
		Participation in the Drug and Alcohol Awareness Projects.	Mainstream Funding £125	Year 6 pupils complete project and Year 5 pupils take in the project with outside providers coming into school to support with delivery of these topics.	Pupils in both year 5 and 6 complete the programme leading to improved health and wellbeing, self-esteem, positive relationships and confidence.	
		Soft play surfacing for new outdoor sports.	PE & Sports Premium Funding £5580	Photographs of the trim trail being used. Pupil feedback.	The whole school is encouraged and has the opportunity to get into the habit of keeping fit through opportunities of learning new sports.	
		Engage with a local health programme: 'Beat the Street' (BTS).	FREE (Funded by Diabetes UK/ Tesco)	BTS membership BTS total number of points	The whole school is encouraged to get into the habit of keeping fit through walking, running and cycling to and from school.	
2. The profile of PE and sport being raised across the school as a tool for whole	To create a whole school team ethos about sporting events and achievements.	Display board detailing sporting events and football fixtures.	PE Coordinator and Football Leader's time.	Display board in the main corridor with the details from past and	Sporting events to be celebrated as a whole school.	

school improvement	To create school teams in which children want to be a part of.			future football fixtures. Trophy cabinet near the reception.		
	Awards to be presented in assembly			Sporting section on the school website	All children get to share their successes with their peers.	
	Playground Leaders	Playground Coordinator's time.		Children completing the playground leaders training programme.	Improved playground behaviour and giving children more opportunity to be active.	
	Sports Day, as a whole school.	Mainstream Funding £49.90 stickers £5.00 for a drinks station £37.00 Jumping sacks and relay batons		Photographs of the day. Pupil and staff feedback.	All pupils in the school get to take part in physical activity of their choice.	
	Whole School mini Olympics.	Mainstream Funding £10 for medals		Photographs of the day. Pupil and staff feedback.	All children get to work with their siblings in their 'country' to complete a series of events to earn points. The events are inclusive off all needs.	

		A mini football festival to be held as part of our family of schools which professional female footballers from Nottingham Forest Football Club to deliver training sessions.	Cost covered by EIP membership PE Coordinator's time	Photographs of the day. Children to attend free Forest Football matches. Pupils' feedback.	Giving girls the opportunity to play in the Nottinghamshire Football league. Motivating more girls to take part in sports.	
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	To develop a team teaching model with sports coaches. Teaching staff to work alongside a sports coach once a week and then to teach the follow on lesson independently.	Specialist Sports Coach to work in school one day a week.	Cost - as detailed in Part 1	Staff to each next session for PE lessons and to complete an observation sheet for the lesson that they work with the coach.	The pupils will receive more structured and planned PE sessions following a clear plan with a desired outcome at the end of each half term.	
		Urban hockey to be delivered by a specialist.	Cost - as detailed in part 1	Pupils' feedback Photographs Looking at entering hockey tournaments.	Year 3, 4 and 5 children to engage with a new and different sport as a result of outside expertise/ resource provision.	
		Dance and Yoga coaches.	Cost - as detailed in part 1	Pupils' feedback Photographs	All children to engage with a new and different sport as a result of outside expertise/ resource provision.	

		Staff to receive weekly CPD from their sports coach.	As part of the cost of using specialist sports coaches.	Observation notes Feedback from class teachers.	Staff teaching more structured PE lessons. All teachers witness best practice in the delivery of a wide range of traditional and non-traditional sports.	
		Sports coaches to share their planning and next steps for teaching staff to implement in their independent session. Sports Coaches then come in the following week to help progress the learning.	As part of the cost of using specialist sports coaches/ staff time.	Lesson plans	Staff teaching more structured PE lessons. This will in-turn benefit the pupils as they are receiving best practice.	
		Weekly staff yoga sessions.	Cost - as detailed in part 1	Staff feedback	All teachers to have the opportunity to witness best practice in the delivery of a wide range of a non-traditional activity.	
		Staff meetings with specialist coaches.	Staff time	Log of staff meetings.	All teachers to have discussions of best practice in the delivery of a wide range of traditional	

					and non-traditional sports.	
4. Broader experience of a range of sport and activities offered to all pupils	To offer a wide range of Sports including inclusive Sports to all pupils.	Yoga sessions delivered to each class by a coach.	Cost - as detailed in part 1	Photographs and yearly yoga timetable.	All children to engage with a new and different sport as a result of outside expertise/ resource provision.	
		Urban hockey sessions delivered to years 3 and 5 and an afterschool club open to year 3, 4 & 5.	Cost - as detailed in part 1	List of sporting events and opportunities offered each half term.	Year 3, 4 and 5 children to engage with a new and different sport as a result of outside expertise/ resource provision.	
		Nottingham University Samworth Academy – (NUSA) Sporting events and festivals as part of our family of schools.	Cost - covered by EIP membership	List of sporting events and opportunities offered each half term.	All children to have the opportunity to take part in competitive sports using the facilities and specialist teaching at NUSA.	
		Table tennis after school club.	As part of the package with our Specialist Sports Coach.	List of sporting events and opportunities offered each half term.	All children to engage with a new and different sport as a result of outside expertise/ resource provision.	

		Inclusive sporting events as part of School Sport Nottingham.	£15 per entry.	List of sporting events and opportunities offered each half term.	A higher number of pupils (covering a much wider range of abilities) get to compete at inter-school events.	
		Outdoor and adventurous activities – orienteering, climbing, water sports, raft building, climbing, high ropes and leap of faith (Year 2, 4 and 6 residential trips)	Pupil Premium Grant (PPG) subsidises other activities for eligible pupils (see PPG expenditure - trips).	Children to present an assembly to parents and the rest of the school after a residential trip. Photographs and writing logs from the children detailing the activities they participated in.	Children to have the opportunity to take part in a wide range of sports and activities in and out of school including those which they wouldn't be able to otherwise ordinarily experience.	
		The breadth and balance of the PE curriculum has been improved (see PE overview) meaning children experience more sports and activities, with core skills being taught in reception/ KS1 to be built upon in KS2 sport focuses.	PE Coordinator's time	Questionnaires given to each class so that the children can say which sports they would like to have the opportunity to experience. Overview of PE and sport provision at Melbury.	Improved PE curriculum and after school club provision.	
		Sport Around the World 4 week programme	Cost - funded by Health & Wellbeing Move Well Programme.			

		(Archery, fencing and Thai Chi with a further 20 options.	Delivered by premier Sport PE Coordinator time			
5. Increased participation in competitive sports.	To give all children the opportunity to participate in competitive sports.	Using money to attend more sports competitions. Entry and transport costs.	Varying costs	Registers kept for who has attended which sporting event and target other children for other events who have not attended.	More children have the opportunity to take part in sporting events.	
		Girls have entered the Nottingham city Football League. Meaning the school can now have an 'a and b' team as we are part of the girls football league with our family of schools also.	Mainstream Funding £200.00 estimated transport costs	Half term analysis of which children have taken part in competitive sports.	More girls to have the opportunity to play football. More children have the opportunity to play as part of a school team.	
		Part of boys Football League with family of schools	As above	Half term analysis of which children have taken part in competitive sports.	More boys to have the opportunity to play football. More children have the opportunity to play as part of a school team.	
		Part of basketball league with family of schools	Cost covered by EIP membership	Half term analysis of which children have taken part in competitive sports.	Children to have experience of competitive sports.	

		Nottingham University Samworth Academy (NUSA) – competitive events throughout the year targeting specific classes.		Half term analysis of which children have taken part in competitive sports.	All children to have the opportunity to attend sporting festivals. By attending festivals at NUSA the children get to use a wider range of equipment and facilities whilst working alongside other schools and their sports leaders programme.	
		Ensuring that we enter a number of inclusive sports competitions over the course of the year.	PE Coordinator's time	Half term analysis of which children have taken part in competitive sports.	A higher number of pupils (covering a much wider range of abilities) get to compete at inter-school events.	
		School Mini Olympics with all children competing for their country and an award ceremony taking place in assembly.		Photographs of the day. Pupil and staff feedback.	All children get to work with their siblings in their 'country' to complete a series of events to earn points. The events are inclusive off all needs.	
		Nottingham Schools Football Association, under		Half term analysis of which children have taken part in competitive sports.	More children to have the opportunity to play football.	

		11's for both boys and girls			More children have the opportunity to play as part of a school team.	
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